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Annual Report

FOR THE TOWN OF
LANDAFF, N.H.



Year ending December 31, 1988



*We dedicate this edition of the
Landaff Town Report to the memory
of Horace Blake and Evelyn Blake,
in grateful recognition of their
generosity.*

*The residents of the
Town of Landaff*



Town of Landaff, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 1988

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TOWN OFFICERS

Board of Selectmen

ERROL PETERS	(Term expires 1989)
MICHAEL RANSMEIER	(Term expires 1990)
LEWIS MARDIN	(Term expires 1991)

Town Clerk

LANA SUPERCHI
DONNA BRONSON
(Appointed Nov. 1988)

Tax Collector

LANA SUPERCHI
DONNA BRONSON
(Appointed Nov. 1988)

Treasurer

JOYCE GRIMES

Constable

GERALD GRIMES

Fire Chief

RICK GILBERT

Highway Agent

DAVID WHITCHER
(Appointed Nov. 1988)
THOMAS ERB

Overseer of Public Welfare

ERROL PETERS

Moderator

CHARLES LARCOMB

Trustee of Trust Funds

STANLEY CURRIER	(1989)
FULTON NIECE	(1990)
DR. ARTHUR MARCH	(1991)

Supervisors of Checklist

SALLY BOIVIN	(1990)
ERNEST ODELL	(1992)
E. NORMA TITUS	(1994)

Planning Board

RAYMOND LOBELL, Chairman	(1989)
NORMAN GILBERT	(1990)
DAYTON GOUDIE	(1990)
JACQUELINE MARCH	(1991)
MICHAEL RANSMEIER	(ex Officio)

Board of Adjustment

RONALD HOWARD	(1989)
FRANCIS FELTON	(1990)
C. DAVID TOWLE	(1991)
ROBERT FENOFF	(1992)
DOUGLAS ERB	(1993)

Cemetery Trustees

MARY DODGE	(1989)
C. DAVID TOWLE	(1990)

Sexton

ERNEST ODELL

Health Officer

DAVID CLEMENT

Surveyors of Wood, Bark & Lumber

HARRY HODGE
NORMAN HEATH
FREDERICK ERB

Fence Viewers

NORMAN HEATH
HARRY HODGE
ERROL PETERS

Pound Keepers

DOUGLAS ERB
NORMAN HEATH
CLIFFORD VILLENEUVE

Conservation Committee

MARK ANDERSON	(1989)
RONALD SPAULDING	(1989)
ARTHUR MARCH	(1990)
SHERRY STEINBERG	(1990)
ROBERT KNAPP	(1991)

TOWN OF LANDAFF

TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 14th day of March 1988, polls to be open from 4 p.m. to 9 p.m. and at 7:30 o'clock in the evening, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 4. To see if the Town will vote to adopt the provisions of RSA 80:58 - 80:86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state, may acquire a tax lien against land and buildings for unpaid taxes. (*By petition.*)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$594.00 for the North Country Home Health Agency, Inc.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$427.80 for the White Mountain Mental Health Center.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$377.30 for the North Country Council.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$200.00 for support of the Community Action Program.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$600.00 to be paid to Ross Ambulance Service for an Ambulance Service Agreement.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the Lisbon Library.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to deposit to the account of the Fire Department Capital Reserve Fund before December 31 of 1989 the balance of the budgeted amount raised for the Fire Department.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Equipment Fund.

ARTICLE 13. To see if the Town will vote to create a restricted trust fund, to be known as the Evelyn M. Blake Memorial Trust Fund, the income of which will be applied each year to defray the Town's taxes, and to deposit \$4,000 of the bequest received by the Town from the Estate of Evelyn M. Blake during 1988 to establish the Fund.

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to use and apply the residue of the bequest received by the Town (beyond any amount appropriated pursuant to the foregoing Article 13) from the Estate of Evelyn M. Blake during 1988 to repair and rehabilitate the Town War Memorial.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the installation of a culvert to replace the bridge (State Bridge No. 084147) across Mill Brook, easterly of the Blue School, said sum to be in addition to any federal, state, or private funds made available therefor, and to authorize a long term bank loan to pay for said project in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to execute such long term note or notes on the Town's behalf, and to authorize the receipt and expenditure of any Federal Grants that may become available for said purposes. (*2/3 Ballot vote required.*)

ARTICLE 16. To see if the Town will authorize the Selectmen to appoint a five-man committee to review and make recommendations as to possible changes to the Town Zoning Ordinance and further to see if the Town will vote to raise and appropriate the sum of \$200.00 for the foregoing purpose.

ARTICLE 17. To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (*By petition.*)

ARTICLE 18. To see whether the Town will vote to deposit all of the revenues collected pursuant to RSA 79-A (The Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5 (III) as authorized by RSA 79-A:25 (II). (*By petition.*)

ARTICLE 19. To see if the Town will vote to appropriate the sum of \$6,200.00 to purchase a hydraulic spreader sander and to authorize the Selectmen to withdraw the said amount from the Highway Equipment Fund for this purpose.

ARTICLE 20. Are you in favor of the adoption of the Zoning Ordinance Amendment as proposed by the Selectmen which amends Section 602 by allowing a gravel pit operation and maintenance as a special exception. (*The Planning Board is opposed to this Article.*)

ARTICLE 21. To transact any other business that may legally come before this meeting.

Selectmen of Landaff

Errol S. Peters
Michael M. Ransmeier
Lewis H. Mardin, Jr.

BUDGET OF THE TOWN OF LANDAFF - REVENUE

SOURCES OF REVENUE	Estimated 1988	Actual 1988	Estimated 1989
Taxes:			
Resident Taxes	\$ -0-	\$ -0-	\$ -0-
Yield Taxes	4,500.00	5,700.00	4,500.00
Interest & Penalties on Taxes	600.00	1,374.00	600.00
Intergovernmental Revenues-State:			
Highway Block Grant	23,920.00	23,920.00	24,831.00
Reimb. a/c State-Federal Forest Land	3,000.00	3,081.00	3,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	18,000.00	20,696.00	20,000.00
Dog Licenses	175.00	266.00	250.00
Business Licenses, Permits and Filing Fees	100.00	488.00	200.00
Charges for Services:			
Income From Departments	300.00	762.00	600.00
Rent of Town Property	750.00	800.00	750.00
Miscellaneous Revenues:			
Interests on Deposits	1,200.00	1,332.00	1,200.00
Interest Trust Funds	11,000.00	12,003.00	11,500.00
Current Use Change Tax	500.00	812.00	2,000.00
TOTAL REVENUES AND CREDITS	\$64,045.00	\$71,234.00	\$69,431.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

PURPOSES OF APPROPRIATION	Approp. 1988	Actual 1988	Estimated 1989
General Government:			
Town Officers' Salary	\$ 6,000.00	\$ 6,074.00	\$ 7,500.00
Town Officers' Expenses	5,750.00	4,151.00	5,000.00
Election and Registration Expenses	400.00	290.00	300.00
Cemeteries	1,000.00	592.00	1,000.00
General Government Buildings	3,000.00	2,839.00	4,500.00
Reappraisal of Property	1,600.00	1,000.00	1,600.00
Planning and Zoning	1,500.00	684.00	1,000.00
Legal Expenses	2,000.00	430.00	1,000.00
Board of Adjustment	50.00	70.00	100.00
Public Safety:			
Police Department	3,000.00	2,550.00	3,000.00
Fire Department	4,000.00	4,000.00	4,000.00
Highways, Streets & Bridges:			
Town Maintenance	20,000.00	22,884.00	25,000.00
General Highway Dept. Expenses	6,000.00	6,118.00	7,000.00
Street Lighting	500.00	472.00	600.00
Highway Block Grant-RSA 235:23	23,920.00	23,920.00	24,831.00
Sanitation:			
Solid Waste Disposal	-0-	-0-	8,500.00
Garbage Removal	8,460.00	12,174.00	-0-
Septage Agreement	-0-	-0-	135.00
Escrow for Closure	6,750.00	6,750.00	6,750.00
Health:			
Animal Control	100.00	100.00	100.00
Welfare:			
General Assistance	4,000.00	1,279.00	4,000.00
Old Age Assistance	100.00	-0-	100.00
Aid to Disabled	100.00	-0-	100.00
Culture and Recreation:			
Patriotic Purposes	250.00	79.00	100.00

Debt Service:			
Interest Exp.-Tax Anticipation Notes	1,000.00	1,063.00	1,500.00
Miscellaneous:			
Insurance	10,000.00	7,463.00	10,000.00
Unemployment Compensation	<u>50.00</u>	<u>-0-</u>	<u>50.00</u>
TOTAL APPROPRIATIONS	\$109,530.00	\$104,982.00	\$117,766.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$ 69,431.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 48,335.00

BALANCE SHEET

ASSETS

Checking Account		\$ 8,128.82)
Yield Tax Security Book		328.88
Evelyn Blake Memorial Fund Bank Book		5,239.74
Landaff Community Development Bank Book		5,149.25
Dump Fund Bank Book		<u>3,189.49</u>
 Cash in Hand of Treasurer		\$ 5,778.54
 Capital Reserve - Equipment Fund	4,711.03	
Highway Garage	1,000.00	
Fire Dept. Equipment Fund	3,850.00	
Dump Closure Escrow	<u>6,750.00</u>	16,311.03
 Uncollected Taxes End of Fiscal Year		
Property Taxes	106,876.22	
Yield Tax 1988	<u>7.80</u>	<u>106,884.02</u>
 TOTAL ASSETS		\$128,973.59
 LIABILITIES		
 Accounts Owed by Town		
Dump Fund Bank Book	\$ 3,189.49	
Yield Tax Escrow	328.88	
School District Payable	<u>89,056.39</u>	
 Total Accounts Owed by Town		92,574.76
 Capital Reserve Fund		
Highway Equipment	4,711.03	
Highway Garage	1,000.00	
Fire Dept. Equipment Fund	3,850.00	
Dump Closure Escrow	<u>6,750.00</u>	16,311.03
 Balance		<u>20,087.80</u>
		\$128,973.59

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Approp.	Receipts
Town Officers' Salaries	\$ 6,000.00	\$
Town Officers' Expenses	5,750.00	429.00
Election and Expenditures	400.00	
Cemeteries	1,000.00	
General Government Buildings	3,000.00	800.00
Reappraisal of Property	1,600.00	
Planning & Zoning	1,500.00	450.00
Legal Expenses	2,000.00	
Board of Adjustment	50.00	
Police Department	3,000.00	
Fire Department	4,000.00	
Highways Summer & Winter Maintenance	20,000.00	300.00
General Expenses Highway Department	6,000.00	
Highway Block Grant RSA 235.23	23,920.00	
Street Lighting	500.00	
Garbage Removal	8,460.00	
Escrow for Closure Fund	6,750.00	
Animal Control	100.00	
Welfare General Assistance	4,000.00	
Old Age Assistance	100.00	
Aid to Disabled	100.00	
Patriotic Purposes	250.00	
Interest Expense	1,000.00	
Insurance	10,000.00	
Unemployment Compensation	50.00	
North Country Home Health Agency	550.00	
White Mountain Mental Health Center	427.80	
North Country Council	377.30	
Community Action Program	200.00	
Ross Ambulance Service	430.00	
Lisbon Library	200.00	
Article 11 - Town Truck	16,000.00	
Article 15 - Town Garage Fund	<u>1,000.00</u>	
 TOTALS	 \$128,715.10	 \$1,979.00

Net Unexpended of Appropriations

EXPENDITURES, Fiscal Year Ended December 31, 1988

Total Available	Expenditures	Unexpended	Overdraft
\$ 6,000.00	\$ 6,173.86	\$	\$ 173.86
6,179.00	4,056.98	2,122.02	
400.00	290.30	109.70	
1,000.00	592.50	407.50	
3,800.00	2,822.67	977.33	
1,600.00	1,000.00	600.00	
1,950.00	684.14	1,265.86	
2,000.00	472.38	1,527.62	
50.00	70.00		20.00
3,000.00	2,550.36	449.64	
4,000.00	4,000.00		
20,300.00	23,009.87		2,709.87
6,000.00	5,516.63	483.37	
23,920.00	23,796.32	123.68	
500.00	472.20	27.80	
8,460.00	12,173.76		3,713.76
6,750.00	6,750.00		
100.00	80.00	20.00	
4,000.00	1,279.95	2,720.05	
100.00		100.00	
100.00		100.00	
250.00	78.56	171.44	
1,000.00	1,062.64		62.64
10,000.00	7,463.00	2,537.00	
50.00		50.00	
550.00	550.00		
427.80	427.80		
377.30	377.30		
200.00	200.00		
430.00	430.00		
200.00	200.00		
16,000.00	17,025.00		1,025.00
<u>1,000.00</u>	<u>1,000.00</u>		
 <u>\$130,694.10</u>	 <u>\$124,606.22</u>	 <u>\$13,793.01</u>	 <u>\$7,705.13</u>
	\$ 6,087.88		

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands & Buildings	\$101,800.00
Furniture & Equipment	1,500.00
Fire Department, Lands & Building	18,950.00
Equipment	16,000.00
Highway Department Lands & Building	7,800.00
Equipment	73,300.00
Sewer Plant & Facilities	5,050.00
Schools, Lands & Buildings, Equipment	<u>42,950.00</u>
	\$267,350.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land & Buildings (excluding Mill Buildings and Mobile Homes)	\$ 9,923,765.00
Mill Buildings	127,750.00
Mobile Homes	40,250.00
Electric Plants	<u>223,750.00</u>
Total Gross before Exemptions	\$10,315,515.00
Elderly Exemptions	<u>10,000.00</u>
Net Valuation	\$10,305,515.00

**STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED PER \$1,000**

Town and School District	\$9,404,520.00	@ \$23.40	\$ 220,065.79
Lisbon School District	\$ 872,463.00	@ 7.65	6,674.34
Bath Inventory	\$ 85,972.00	@ 15.75	<u>1,354.06</u>
Total Property Taxes			\$ 228,094.19
Yield Taxes			5,701.69
Land Use Change Tax			<u>812.50</u>
Total Taxes Assessed 1988			\$ 234,608.38
Less Veterans' Exemptions			<u>232,258.38</u>
Net Taxes Assessed 1988			\$2,350,000.00

TOWN CLERK'S REPORT

DEBITS

Monies Received:

Automobile Permits	\$5,371.00
Dog Licenses	3.50
Dog Licenses-Late Fee	5.00
Title Application Fees Submitted	27.00
Vital Statistics Copies Fees Submitted	12.00
Marriage License Fees Submitted	40.00
Uniform Commercial Code Fees Submitted	24.00
Histories	<u>30.00</u>

TOTAL DEBITS

\$5,512.50

CREDITS

Remittance To Treasurer:

Automobile Permits	\$5,371.00
Dog Licenses	3.50
Dog Licenses-Late Fee	5.00
Title Application Fees Submitted	27.00
Vital Statistics Copies Fees Submitted	12.00
Marriage License Fees Submitted	40.00
Uniform Commercial Code Fees Submitted	24.00
Histories	<u>30.00</u>

TOTAL CREDITS

\$5,512.50

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 1988**

DEBITS

Taxes Committed to Collector:

Land Use Change Taxes	\$ 812.50
Yield Taxes	5,701.69
Property Taxes	<u>225,744.19</u>

TOTAL DEBITS	\$232,258.38
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CREDITS

Remittances to Treasurer:

Land Use Change Taxes	\$ 812.50
Yield Taxes	5,693.89
Property Taxes	<u>118,830.25</u>

Abatements Made During Year:

Property Taxes	37.72
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Uncollected Taxes - December 31, 1988

Yield Taxes	7.80
Property Taxes	<u>106,876.22</u>

TOTAL CREDITS	\$232,258.38
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UNCOLLECTED PROPERTY TAXES

Levy of 1988

Levy of 1988:

Blanchette, Gene & Valerie	\$ 796.77
Charette, Clarence & Donna	470.34
Chamberlin, Edward & Cheryl	375.88
Clough, Steven & Susan	1,476.54
Diede, John & Nancy	1,152.45
Frisbee, Helanie	900.90
* Hill, Scott & Carol	994.50
Kidder, Nathan Est.	327.60
Kidder, Nathan Est.	510.12
Laleme, Lawrence & Sandra	685.62
McGuire, James Heirs of	349.83
McGuire, James Heirs of	157.95
McGuire, James Heirs of	1,281.15
* Nightingale, Warren & Peggy	1,103.31
Reynolds, Michael & Diana	780.39
Riddensdale, Stephen & Wendy	133.72
Soares, Paul & Roslyn	1,382.94
Titus, Eleanor	1,157.13
Whitcher, David & Deborah	361.67
Coolidge, Peter	93.82
Kimber, Gladis	194.04
Mardin, Wayne & Jean	101.85
Patten, Stephen & Pauline	154.15
Williams, David Sr.	74.59
Kober, Henry	100.60
Kober, Henry	10.33
Krom, Marie	104.04
Tate Enterprises	830.79
Winn, Gerald & Mona	70.00
Aldrich, Ernest Est.	141.57
Aldrich, Ernest Est.	171.99
* Appleby, Earl Jr.	421.20
* Bailey, Wm G. Jr. & Rosemary	76.05
Bennet, Howard, Bruce & Mark	202.41
Bertie, Robert J.	37.72
Bibermann, Barry & Rosenblatt, Rhea	321.75
Boutin, Sandra J., Trust	343.98
Briggs, Howard Jr. & Dolores	105.30
Chase, Ronald & Stephen	122.85
Clough, Robert	237.51
* Collins, John & Donna	170.82
Cote, David & Roland	169.65

* Cote, David	113.49
Dempsey, Anne, William, Hannon & Jane	234.00
Duggan, Joseph & Sharon	225.81
Elmer, Herbert III & Sandra	498.42
First Atlantic Land Co.	7.11
Fitzgerald, Donald	1,843.79
Gregory, Grace	150.93
Houston, Glen	932.49
Lipson, Howard & Katherine Heirs of	3,488.94
McCarthy, John & Joy	1,316.25
McCarthy, John & Joy	9.36
* McDougall, Daniel, John & Kimberly	177.84
McGregor, Daniel	561.60
Marston, William	111.15
Montalto, James & Robert	32.76
Mullane Real Estate Trust c/o DJ Sullivan	179.01
Mullane Real Estate Trust c/o DJ Sullivan	114.66
Mullane Real Estate Trust c/o DJ Sullivan	719.55
* Ouelette, Joan & White, David	194.22
Post Road Realty	11.70
Post Road Realty	28.08
Santy, Richard, Deborah & Robert	1,657.89
Spaulding, Gerald & Elana	769.86
* Steckerl, Andrea & Lauren	195.39
* Steckerl, Andrea & Lauren	1,297.53
* Steckerl, Andrea & Lauren	209.43
* Steckerl, Andrea & Lauren	87.75
* Steckerl, Andrea & Lauren	515.97
Thorpe, Frederick	155.00
Winn, Jeffrey & Rebecca	3,335.67
Makins, Edward & Marlene	85.84
Nourse, Daniel & Evelyn	104.74
First Atlantic Land Co.	72.80
* Connors, Dale & Donald	112.32
	<hr/>
	\$38,207.17

* Paid before going to press

SUMMARY OF TAX SALES ACCOUNTS

Levy of:	1987	1986	1985
DEBITS			
Balance Unredeemed Taxes			
Beginning of Fiscal Year	\$	\$150.73	\$76.89
Taxes Sold to Town	4,995.86		
Interest Collected After Sale	36.92		7.00
Redemption Cost Overpayment on Interest	10.07		
TOTAL DEBITS	\$5,042.85	\$150.73	\$83.89
CREDITS			
Remittances to Treasurer During Year:			
Redemptions	962.45		
Interest & Cost After Sale	36.92		7.00
Overpayment on Interest	10.07		
Unredeemed Taxes End of Year	4,033.41	150.73	76.89
TOTAL CREDITS	\$5,042.85	\$150.73	\$83.89

SUMMARY OF TAX SALES ACCOUNTS

DEBITS

Levies of Tax Sale Accounts to Prior Years

Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$76.89
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Taxes Sold to Others During Fiscal Year:	<u>76.89</u>
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TOTAL DEBITS	\$76.89
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CREDITS

Deeded During Year	\$76.89
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TOTAL CREDITS	\$76.89
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TREASURER'S REPORT

Balance January 1, 1988		
Checking Account Balance	\$34,634.85	
Dump Fund Bank Book	6,592.40	
Yield Tax Security Bank Book	<u>311.24</u>	\$ 41,538.49
Lana Superchi, Tax Collector:		
1987 Deed Fee	5.00	
1987 Interest Delinquent Taxes	1,272.44	
1987 Interest Taxes Overpaid	94.90	
1987 Property Tax	93,759.06	
1987 Property Taxes Overpaid	370.49	
1985 Tax Sale Redeemed	105.46	
1985 Interest & Cost After Sale	17.08	
1986 Tax Sale Redeemed	1,249.88	
1986 Interest & Cost After Sale	229.97	
1987 Yield Taxes	345.00	
1988 Yield Taxes	1,343.52	
Lana Superchi, Town Clerk:		
Birth Certificates - Copies	9.00	
Death Certificates - Copies	9.00	
Dog Licenses	216.50	
Dog License Fees Not Retained	41.00	
Filing Fees For Office	8.00	
Histories	20.00	
Marriage Licenses	60.00	
Motor Vehicle Permits	15,294.00	
Motor Vehicle Overpayments	47.00	
Postage	.22	
Title Applications	89.00	
Uniform Commercial Code	120.00	
Donna Bronson, Tax Collector:		
1987 Interest - Delinquent Taxes	7.00	
1987 Land Use Change Tax	637.50	
1988 Land Use Change Tax	175.00	
1988 Property Tax	118,830.25	
1987 Tax Sale Redeemed	962.45	
1987 Interest & Cost After Sale	36.92	
1987 Interest & Cost After Sale Overpayment	10.07	
1988 Yield Taxes	5,693.89	
Donna Bronson, Town Clerk:		
Birth Certificates	9.00	
Dog Licenses	8.50	
Histories	30.00	
Marriage Licenses	40.00	
Marriage License Copy	3.00	

Motor Vehicle Permits		5,355.00
Title Applications		27.00
Uniform Commercial Code		24.00
State of New Hampshire:		
Block Grant - Land		9,207.59
Block Grant		18,985.40
Block Grant Supplemental		1,334.42
Federal Forest Land		575.79
National Forest		5,473.65
Revenue Distribution		4,449.31
Checklist - Copies		5.00
Evelyn Blake Memorial Fund - Saving Account		5,204.33
Landaff Community Development		
Loan Repayments Savings Account:		
1986	\$ 253.48	
1987	2,331.81	
1988	<u>2,285.64</u>	<u>4,870.93</u>
Landaff School District 1987		
Town Report Printing Reimbursement		100.00
Planning Board		732.84
Police Department:		
Pistol Permits	24.00	
Accident Reports	<u>50.00</u>	<u>74.00</u>
Rental Town Hall:		
Concordia Lodge #64	600.00	
SCA	50.00	
Mount Hope Grange-1989	<u>150.00</u>	<u>800.00</u>
Trustees of Trust Funds:		
Capital Reserve Fund - Town Truck		20,000.00
Cemetery Use		1,300.19
School Use		169.48
Town Use		10,532.88
Indian Head Bank - North:		
Checking Account Overdrafts		(200.00)
Tax Anticipation Notes		70,000.00
Interest-NOW Checking Account		1,331.53
Interest-Evelyn Blake Memorial Fund Bank Book		35.41
Interest-Dump Escrow Bank Book		347.09
Interest-Yield Tax Security Bank Book		17.64
Interest-Landaff Community		
Development Bank Book:		
1986	1.19	
1987	75.40	
1988	<u>201.73</u>	<u>278.32</u>
Total Receipts		\$443,720.39
Less Selectman's Order Paid		<u>(437,941.85)</u>
		\$ 5,778.54

RECONCILIATION OF THE TREASURER'S REPORT

Checking Account	(\$ 8,128.82)
Yield Tax Security Bank Book	328.88
Evelyn Blake Memorial Fund Bank Book	5,239.74
Landaff Community Development Bank Book	5,149.25
Dump Fund Bank Book	3,189.49
	<hr/>
	\$ 5,778.54

HOUSING IMPROVEMENT PROGRAM

The State funded program began on December 1, 1985 and ended on September 30, 1988. The loan repayment savings account book was turned over to the Town Treasurer in May of 1988 and the Program information in December 1988.

December 1, 1985 to September 30, 1988 - 22 Units were completed.

Total Grant - \$350,000.00

	Budget	Actual Expenditure	Over/Under Budget
Administration:	\$31,914.00	31,914.00	-0-
Water:	51,227.00	51,227.00	-0-
Housing Rehab:	266,859.00	266,725.09	(133.91)
Interest Income:	2,661.22		
Rehab. Balance	<hr/> 133.91		
Returned to State	\$ 2,795.13		
Breakdown of Rehab. Expenditures:	\$266,725.09		
Housing Repair	\$251,554.26		
Rehab. Specialist Salary	14,625.00		
Other	<hr/> 545.83		
	\$266,725.09		

There are four outstanding loans. Two will be paid in full in 1989, one in 1991 and one in 1992. The town will derive \$11,347.68 plus interest at the time the loans are paid in full.

Respectfully submitted,

Joyce Grimes, Town Treasurer

DETAILED STATEMENT OF RECEIPTS

From Local Taxes:	
Property Taxes - 1988	\$118,880.25
Yield Taxes - 1988	7,382.41
Property Taxes Previous Year	94,129.55
Property Tax Interest - Previous Year	1,374.34
Land Use Change Tax - 1987	812.50
Tax Sale Redeemed, Interest & Cost	<u>2,611.88</u>
Total Taxes Collected & Remitted	225,140.88
Licenses and Permits:	
Motor Vehicle Permits	20,696.00
Dog Licenses	266.00
Business Licenses, Permits & Filing Fees	448.00
All Other - Including Subdivision Hearings	<u>761.84</u>
Total Licenses and Permits	22,171.84
From Federal Government:	718.00
From State of New Hampshire:	
Highway Block Grant	23,920.51
Block Grant - Land	4,888.90
National Forest	6,049.44
Revenue Distribution	<u>4,449.31</u>
Total From State of New Hampshire	39,308.16
Charges for Services:	
Rent of Town Property	800.00
Miscellaneous Revenue:	
Sale of Histories	50.00
Deed Fee	5.00
Interest on Investments	33,698.81
Refunds	100.00
Postage	<u>.22</u>
Total Miscellaneous Revenues	33,854.03

Non-Revenue Receipts:	
Tax Anticipation Notes	70,000.00
Evelyn Blake Memorial Fund	5,204.33
Evelyn Blake Memorial Fund Interest	35.41
Landaff Community Development	4,870.93
Landaff Community Development Interest	<u>278.32</u>
 Total Non-Revenue Receipts	80,388.99
 Total Receipts from all Sources	402,381.90
Overdrafts	<u>(200.00)</u>
 Cash on Hand January 1, 1988	402,181.90
 GRAND TOTAL	<u>41,538.49</u>
	\$443,720.39

SUMMARY OF PAYMENTS

General Government:	
Town Officers Salaries	\$ 6,073.97
Town Officers Expenses	4,156.87
Election and Registration	290.30
General Town Buildings	2,822.67
Legal	382.38
Reappraisal of Property	1,000.00
Planning and Zoning	684.14
Board of Adjustments	70.00
Public Safety:	
Police Department	2,550.36
Fire Department	150.00
Highways:	
Town Maintenance - Summer & Winter	23,009.87
General Highway Department	5,516.63
Street Lighting	472.20
Highway Block Grant	23,796.32
Bill Reduction	(850.00)
Sanitation:	
Garbage Removal	12,173.76
Health:	
Payments to Health Agencies	977.80
Ross Ambulance	430.00
Animal Control	90.00
Human Services:	
Welfare Reimbursement	1,278.95
Overseer of the Poor & Community Action	200.00
Culture and Recreation:	
Lisbon Library	200.00
Patriotic Purposes	78.56
Debt Service:	
Interest - Tax Anticipation Note	1,062.64
New Equipment:	
Trust Fund and Escrow:	37,025.00
Trustee of Trust Fund	1,000.00
Dump Escrow	6,750.00
Fire Department Heavy Equipment Fund	3,850.00

Miscellaneous:		
Insurance		7,463.00
Cemeteries		1,987.02
Unclassified:		
Discounts, Abatements and Refunds		1,815.82
Taxes Bought by Town		5,389.94
Payment Tax Anticipation Note		70,000.00
Deposit Withholding Tax		1,094.00
Advertising and Regional Associations		503.15
Yield Tax Transfer		345.00
Federal Taxes Withheld		(896.00)
Payments to Other Governmental Divisions:		
Taxes Paid to County		19,812.00
To School District - 1988	\$115,052.39	
1989	<u>81,147.61</u>	196,200.00
Total Payments For All Purposes		437,956.35
Cash on Hand December 31, 1988		<u>18,378.53</u>
Duplicate Check 1987		456,334.88
GRAND TOTAL		<u>(14.50)</u> \$456,320.38

DETAILED STATEMENT OF PAYMENTS

A. GENERAL GOVERNMENT

1. Town Officers Salaries	
Town Clerk - Lana Superchi	\$ 684.25
Town Clerk - Donna Bronson	230.50
Tax Collector - Lana Superchi	1,725.87
Tax Collector - Donna Bronson	1,253.35
Supervisor of the Checklist - Ernest Odell	160.00
Supervisor of the Checklist - Sally Boivin	160.00
Supervisor of the Checklist - E. Norma Titus	160.00
Selectmen - Errol Peters	500.00
Selectmen - Lewis Mardin	500.00
Selectmen - Michael Ransmeier	500.00
Treasurer - Joyce Grimes	200.00
	<hr/>
	6,073.97

2. Town Officers Expenses

Lana Superchi - Town Clerk, Tax Collector Expenses	53.78
Donna Bronson - Town Clerk, Tax Collector Expenses	140.03
Donna Bronson - Secretary work	365.00
Errol Peters - Selectmen Expenses	50.00
Lewis Mardin - Selectmen Expenses	50.00
Michael Ransmeier - Selectmen Expenses	50.00
NH Town Clerk Association - dues	12.00
Carol Elliot - recording fees, sale redemptions	48.99
Linda Ekdahl - Tax Collectors Association dues	15.00
Norman Gilbert - Building Inspectors Expenses	22.61
Treasure of NH Association Assessing Office - dues	20.00
AT & T - Telephone Lease	31.97
NET - Telephone Bill	522.63
Littleton Office Supply - treasurer supplies, clipboard	26.58
NHGFDA - fee for meeting	25.00
Treasurer State of NH - assessment cards, dog licenses, marriage licenses	105.39
Harrison Publishing - ballots for town meeting, town reports and tax bills	1,085.50
Lana Superchi - Typewriter	192.69
Donna Bronson - postage	66.00
Grafton County Probate - transfer names	.50
US Postal - stamps	37.00
Sherwin Dodge - town clerk advertising	108.80
NHACC - conservation comm. dues & handbook	54.00
Cartographic Association - tax maps	728.10
Pat Spaulding - postage	3.30
Ink Spot - printing	30.00
Loring, Short & Harmon - supplies	291.00
Lana Superchi - town clerk salary	21.00
	<hr/>
	4,156.87

3. Election & Registration		
Sherwin Dodge - advertising, checklist notice		174.20
Harrison Publishing - printing checklist		<u>116.10</u>
		\$ 290.30
4. General Town Buildings		
Harry Andross - repairs to furnace		20.00
Doane/Ruggles - fuel		1,280.10
Country Gas - propane		32.48
Dan Dodge - plowing		80.00
Ernest Odel - repairs to door and lock		17.00
Cyr Plumbing - furnace repairs		294.01
John Towle - paint & labor for ramp		330.00
Greg Bronson - mowing & repair windows		214.75
Frances Felton - install lights		60.00
Donna Bronson - cleaning town hall		50.00
Lisbon Village Hardware - repairs to window & lights		50.76
PSNH - electricity		<u>393.57</u>
		2,822.67
5. Legal		
Moulton Law Firm - dump		42.00
Mark Russell - Tetreault legal matter		<u>340.38</u>
		382.38
6. Reappraisal of Property		
Thomas Walker - reappraisal of property		975.00
Mark Russell - municipal court filings		<u>25.00</u>
		1,000.00
7. Planning & Zoning		
Jacqueline March - planning board expenses, postage		44.26
Sherwin Dodge - advertising		193.20
Carol Elliot - recording fees		108.45
Pat Spaulding - expenses		29.44
Grafton County - mylar books		234.00
North Country Council - planning regulations		42.50
Littleton Office Supply - desk seal		<u>32.29</u>
		684.14
8. Board of Adjustments		
Tucker Press - advertising for hearing		70.00

B. Public Safety		
1. Police Department		
Richard Sherburne - batteries for police radio, bulletproof vest	336.00	
Gerald Grimes	2,000.00	
Wise Uniform & Equipment - uniforms	182.36	
Donna Ransmeier - duty at dance	32.00	
		2,550.36
2. Fire Depaartment & Forest Fire		
Sherwin Dodge - advertising	50.00	
Ross Oil - fuel	100.00	
		150.00
C. Highways		
1. Summer & Winter		
Thomas Erb - road agent	4,732.00	
David Whitcher - road agent	4,108.50	
Lisbon Village Hardware - propane repair parts	39.28	
Ross Oil - gasoline, diesel	1,909.55	
Doug Erb - plowing	18.00	
Tyler Bros. - sand	240.00	
Fred Erb - use of backhoe	210.00	
Dave Whitcher - cutting brush, raking roads	546.00	
Treasurer of NH - road limit signs	166.71	
Et & HK Ide - chloride, poly for sand	150.80	
Santy's Auto - gas, truck inspection, backhoe repairs	275.76	
Arthur Whitcomb - cold patch	640.86	
International Salt - salt for sand	1,697.65	
Errol Peters - use of loader, grading roads	911.00	
Partstown/Lisbon - repairs	28.94	
Jesseman's Auto - repairs to truck	21.90	
Lewis Mardin - raking roads	44.00	
Ernest Odell - raking roads	181.00	
Hill-Martin - cutting edge	192.26	
Clarence Wilson - summer labor, mowing roadside	507.00	
Sam Landry - sand	45.00	
Frances Felton - cold patching	26.00	
Millbrook Construction - trucking, cold patch	240.00	
Michael Oake - grading roads	153.00	
NH Municipal Fund - unemployment	207.46	
Randy Ruger - cutting brush	84.00	
Presby Construction - winter sand	5,006.50	
Schofield Septic Tank - work on King Hill Road	240.00	
Tom Erb - hauling gravel, use of loader	386.70	
		23,009.87
David Presby - salt bill reduction	(850.00)	

2. General Highway Department	
M&M Equipment - plow parts	250.00
Jesseman's - repair to truck, wrecker service	276.11
Partstown/Lisbon - repairs, supplies, trans. fluid	838.34
Lisbon Village Hardware - propane fittings, propane truck repair, parts, supplies	265.52
Hill-Martin - repair grader, cutting edge grader	965.13
Santy's Auto - repair to backhoe & truck, gas, clutch into case	1,944.75
Treasurer State of NH - signs	156.80
Alexanders Welding - repair to sander	315.90
Ernest Odell - repair parts	6.68
E-Z Steel Fabrication - wire mesh	21.40
Farm Plan - mower parts, repair	109.45
Ross Oil - motor oil	139.00
NH Explosives - parts for mower, repair to backhoe	126.59
State of NH-MV - truck registration	5.00
MacKenzies - repair parts	25.70
Wild Auto Electric Shop - repair	70.26
	<hr/>
	5,516.63
3. Street Lighting	
Public Service	472.20
4. Highway Block Grant	
Presby Construction - gravel, sand	13,573.50
Arthur Whitcomp - cold patch, oil	5,240.30
Tyler Bros. - repairs to Jim Noyes Road	4,000.00
Doug Cate - gravel	380.80
Kibby - repairs to sander	483.17
Triumph Machine Company	118.55
	<hr/>
	23,796.32
D. Sanitation	
1. Garbage and Trash Collection	
Town of Lisbon - dues resource and recovery, test wells loader charge, dump rental fees	12,147.36
Deb's Wheel & Deal	26.40
	<hr/>
	12,173.76

E. Health		
1. Ross Ambulance		430.00
2. Payment to Health Agencies		
North Country Home Health Article IV		550.00
White Mountain Mental Health Article V		<u>427.80</u>
		977.80
3. Animal Control		
F.A. Erb D.V.M.- boarding strays		90.00
F. Human Services		
1. Other Vendor Payments		
P&C Littleton - welfare food		234.95
PSNH - electricity		600.00
Leon Hebert - welfare rent		220.00
Dorothy Aronoff - welfare rent		74.00
Ross Oil - oil		<u>150.00</u>
		1,278.95
2. Community Action		200.00
G. Culture and Recreation		
1. Lisbon Library Article IX		200.00
2. Patriotic Purposes		
Town of Lisbon - flags for cemetery		40.80
North Country Flag Co. - flag		<u>37.76</u>
		78.56
J. Debt Service		
Indian Head Bank North - interest on loan		1,062.64
I. New Equipment		
1. Grappone - new truck Article XI		27,075.00
Barret Equipment Article II, Body & new equipment		<u>9,950.00</u>
		37,025.00
J. Trust Funds & Escrow		
1. Trustee of Trust Fund, Article 15		1,000.00
2. Dump Escrow, 1988 Appropriation		6,750.00
3. Fire Dept. Heavy Equipment Fund, Article 10		<u>3,850.00</u>
		11,600.00

K.	Miscellaneous:	
1.	Insurance	
	Franconia Insurance Agency - comm. package, comm. auto	4,657.00
	Illinois National Insurance, workmen's comp.	2,464.00
	Spear Merrill - officers' bond	342.00
		<hr/>
		7,463.00
2.	Cemeteries	
	Cemeteries Trustees - 1987 interest	1,394.52
	Joe Fenoff - cedar posts	100.00
	E-Z Steel - culverts	78.00
	Clarence Wilson - cemetery work	108.00
	Ernest Odell - cemetery work	306.50
		<hr/>
		1,987.02
L.	Unclassified	
1.	Discounts, Abatements & Refunds	
	Refund Taxes - David Cote	10.91
	Norman Heath	208.40
	Joane Twomey	10.07
	Raymond Lobdell	28.55
	Ed Chamberlin	13.94
	Clifford Wooley	661.00
	Lester Bousquet	7.50
	Tate Enterprises	7.50
	John & Nancy Diede	7.50
	Donald Fitzgerald	7.50
	David Cote	7.50
	Ed Chamberlin	7.50
	Francis Felton	50.00
	Abatement - W. Jesseman	185.00
	Refund Discharge Taxes - Mark Anderson	45.95
	Refund Car Registration - John Diede	5.00
	Robert Blowey	9.00
	Pat Spaulding	43.00
		<hr/>
		1,315.82
2.	Taxes Bought by Town	
	Lana Superchi - Arnold Crapo taxes	8.02
	Town of Landaff	5,381.92
		<hr/>
		5,389.94
3.	Payment Tax Anticipation	
	Indian Head Bank - tax anticipation note	70,000.00
4.	Deposit Withholding Tax	1,094.00
5.	Advertising & Regional Associations	
	Tuck Press - advertising	35.00
	Sherwin Dodge - advertising	90.85
	North Country Council - Article VI	377.30
		<hr/>
		503.15

6. Yield Tax Transfer	
Town of Landaff - tax collector, yield tax transfer prepaid	345.00
 M. Payment to Other Governmental Division	
1. Taxes Paid to Grafton County	19,312.00
2. Payments to School District 87-88	115,052.39
Payments to School District 88-89	<u>81,147.61</u>
	 <u>196,200.00</u>
 TOTAL PAYMENTS	\$438,852.35
 Less Withholding Tax Road Agent	 <u>896.00</u>
	 \$437,956.35

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand January 1, 1988	\$ 1,967.46
Trustees of Trust Funds	\$ 1,394.52
Ernest Tremblay Lot #153	15.00
Raymond & Alice Mardin Lot #25	100.00
Interest on Savings	<u>139.33</u>
	<u>1,648.85</u>
TOTAL RECEIPTS	\$3,616.31

PAYMENTS

Roland Richards (mower repair)	\$ 78.00
Deb's Wheel & Deal (Mower)	225.00
Clarence Wilson (Labor)	498.00
Ernest Odell (Labor)	675.00
Ernest Odell (Mower)	366.00
Ernest Odell (Trimmer)	<u>77.00</u>
TOTAL PAYMENTS	\$1,919.00
Cash Balance, December 31, 1988	\$1,697.31

Cemetery Trustees

Chester D. Towle
Mary Dodge

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
Unknown	School District Funds:	
1968	Local School District, for Schools	Indian Head Bank
	Landaff School District, for Schools	The Savers Bank
	Total a/c School District Funds	
Bf 1985	Cemetery Funds:	
Bf 1985	Various for Perpetual Care	Indian Head Bank
1984	Various for Perpetual Care	The Savers Bank
1987	Town of Landaff, Cemetery Maintenance	Indian Head Bank
	Bronson, for Perpetual Care	Indian Head Bank
	Total a/c Cemetery Funds	
1966	Gale-Chandler Funds:	
1967	Gale-Chandler Fund, for Town of Landaff	Indian Head Bank
1967	Gale-Chandler Fund, for Town of Landaff	The Savers Bank
	Gale-Chandler Fund, for Town of Landaff	Peoples Nat'l Bank
	Total a/c Gale-Chandler Funds	
1966	Capital Reserve Funds:	
	Town of Landaff, for Highway Equipment	The Savers Bank

TOWN OF LANDAFF, NH on December 31, 1988

PRINCIPAL		INCOME	
Balance Beginning Year	Balance End Year	Earned During Year	Expended During Year
\$ 767.01	\$ 767.01	\$ 60.98	\$ 60.98
1,503.05	1,503.05	108.50	108.50
2,270.06	2,270.06	169.48	169.48
7,597.14	7,597.14	604.00	604.00
5,300.00	5,300.00	465.10	465.10
2,960.09	2,960.09	231.09	231.09
102.28	108.07	5.79	
15,959.51	15,965.30	1,305.98	1,300.19
15,000.00	15,000.00	1,192.55	1,192.55
89,790.89	89,790.89	7,089.49	7,089.49
23,500.00	23,500.00	1,839.11	1,839.11
128,290.89	128,290.89	10,121.15	10,121.15
23,514.81	4,711.03	1,196.22	20,000.00
23,514.81	4,711.03	1,196.22	20,000.00
\$170,035.27	\$151,237.28	\$12,792.83	\$31,590.82

LANDAFF VOLUNTEER FIRE DEPARTMENT
Treasurer's Report

Receipts:

Cash on hand January 1, 1988	\$10,964.67
Donations in memory of Gerald Young from:	
Marjorie Clement	35.00
Shirley Viasner	150.00
Joyce & Lee Porter	5,000.00
From Bill Campbell - for wood cut by Ernest Odell	150.00
From the Estate of Evelyn Blake	150.00
Donations from burning grass & wood	179.35
From Bill Campbell - for wood cut by fire department members	250.00
Fried bread dough (Lilac Time)	225.50
Concession stand (Old Home Day)	125.00
Personal donations (Old Home Day)	2,303.75
Francis & Mary Felton	19.50
Mary Johnson	19.50
Bill & Joan Ross	125.00
Errol Peters	125.00
Jean Schofield	125.00
Dance, Raffle & Auction (Old Home Day)	19.50
Sale of T-Shirts	19.50
Interest from NOW Account	<u>651.21</u>
 TOTAL RECEIPTS	 <u>\$20,053.98</u>

Payments:

Doane/Ruggles Fuel	\$ 413.08
Public Service Co. of NH	168.22
Motorola - repair 4 pagers & 1 Plectron	398.15
Motorola - 2 new pagers & 1 new portable	1,374.00
Twin State Mutual Aid - dues for 1988	155.41
Partstown - parts & supplies	65.35
Lisbon Fire Dept. - test & charge extinguishers	24.60
Dave's Auto Repair - truck inspections	20.00
Santy's Auto - inspections & repairs	265.34
Lawrence Corey - fire school payment	30.00
Town of Lisbon - fire phone agreement	528.66
Laconia Fire Equipment - test & charge 3 extinguishers	77.10
Lisbon C of C - space rental for Lilac Time	10.00
Tuck Press - raffle tickets & newspaper ad	53.00

Philip Noyes Co. - 16 pr. fire gloves	241.89
Mike Hoitt, Littleton F.D. - payment for school	10.00
Apple Screen Printing - 41 FD T-shirts	225.50
Littleton Hospital - EMT course payment	150.00
Debora Erb - Halloween party supplies	33.38
Abitronics - battery for portable radio	<u>56.75</u>
 TOTAL PAYMENTS	\$ 4,300.43
Cash on Hand December 31, 1988	<u>15,753.55</u>
	\$20,053.98

Respectfully submitted,

Greg S. Bronson, Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT

Last year the fire department responded to one skidder fire, one chimney fire, three automobile accidents, three false alarms and seven calls for mutual aid.

As of January 1, 1989 Greg Bronson has been elected Fire Chief. I hope everyone in turn will give Greg their support. Anyone interested in joining the fire department should contact Greg.

Respectfully,

Rick Gilbert

LISBON LANDFILL

Itemized Annual Operating Costs

	Budget 1988	Actual 1988	Balance 1988
Highway - Labor	\$ -0-	\$ 3,047.65	\$-3,047.65
Labor	12,000.00	9,928.95	2,071.05
Administrative Expense	2,500.00	2,500.00	-0-
Equipment Maintenance & Part	4,000.00	2,285.89	1,714.11
Building Maintenance & Repair	-0-	1,550.78	-1,550.78
Monitor Wells - Contract	10,000.00	10,903.40	-903.40
Recycle - Metal	6,000.00	3,151.50	2,848.50
Miscellaneous	2,332.50	412.13	1,920.37
Supplies	1,200.00	307.46	892.54
Covering Material	2,500.00	2,559.00	-59.00
Hauling Costs	-0-	3,160.00	-3,160.00
Materials - Fire Retardant	500.00	968.85	-468.85
Taxes (SS, UC, etc.)	500.00	867.27	-367.27
Insurance	4,300.00	4,300.00	-0-
Recycle - Tires	-0-	1,200.00	-1,200.00
LF - Contract	1,500.00	140.00	1,360.00
LF - Licenses/Dues	300.00	185.00	115.00
LF - Lights	550.00	232.15	317.85
LF - Diesel Fuel	500.00	484.66	15.34
LF - Heat (Garage)	300.00	200.00	100.00
Total Expense	\$48,982.50	\$48,384.69	\$ 597.81

POLICE DEPARTMENT

Total calls and complaints for 1988	407
Total responses to complaints for 1988	376
Actual miles used for duty	2,629.3
Actual hours on duty	529
Outside hours contributed to other agencies	
State-Municipal-County-Fish & Game, Etc.	91
Hours provided to this town from outside agencies	31
Court Cases	29
Paid by Waiver	26
Trials	3
Accidents	11
D.W.I. Arrests	4
Domestic Violence Petitions Served	2
Presence Requested (Civil Matters)	4
Motor Vehicle Stops	31
M.V. Checks	53
Property Checks	129
N.C.I.C. Requests (Inquiries)	81
Investigative Meetings Attended	2

Respectfully submitted,

Gerald A. Grimes
Chief of Police

PLANNING BOARD

It has been another busy year for the Planning Board. Subdivision activity has been relatively high with several medium size subdivisions approved during the year. At least one additional subdivision proposal is before the Board at this time.

Besides subdivision review, the Board spent the spring months revising our subdivision regulations to bring them into compliance with new State laws.

The capital improvements plan, for which money was appropriated last year as part of the temporary growth control moratorium, was recently completed. It represents the combined efforts of the planning board, selectmen and all department heads. It contains a list of possible capital expenditures that Landaff might be faced with in the next 5 or 6 years and how these improvements might be funded. Copies of the plan are available for viewing.

The Board meets every second Monday of the month at the town hall and all meetings are open to the public.

Raymond Lobdell
Chairman

**BIRTHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1988**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
June 27, 1988	Jeremy Scott Dodge	Jeffrey Scott Dodge	Teresa Amy Gray
October 23, 1988	Shannon Beth Nightingale	Warren Alan Nightingale	Peggi-Ann Bottazzi
December 6, 1988	Ashley May Fifield	Gary Ethan Fifield	Carrie Ellen Larrabee

**MARRIAGES REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1988**

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
July 30, 1988 Manchester, NH	Edward L. Hudson Kathy Marie Charest	Landaff, NH Landaff, NH	Pauline Bamford
August 20, 1988 Lisbon, NH	Ernest Alva Lyndes Barbara Ann Ashley	Landaff, NH Landaff, NH	A. Richard Zampien
August 27, 1988 Landaff, NH	James Edward Miller Bethany Ann Towle	Fairmont, WV Kittery, ME	Rev. Susan B. Hoffman
September 9, 1988 Lancaster, NH	Michael Clifford Boivin Lauralee Jane Page	Landaff, NH Lancaster, NH	Rev. Richard W. Boyden
November 11, 1988 Landaff, NH	Eric Calder Herzog Susan Elizabeth Giguere	Whitefield, NH Landaff, NH	Hollis W. Hastings
November 20, 1988 Landaff, NH	John Westly Walls, III Melissa Pauline Goodrich	Landaff, NH Landaff, NH	Maureen Dexter

**DEATHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1988**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
February 4, 1988 Littleton, NH	Joy E. Finkle	59	F	Louis Ethier Josephine Marino
March 5, 1988 Littleton, NH	Gerald A. Young	78	M	Carl Young Norma Ash
April 11, 1988 N. Haverhill, NH	Roxie M. Williams	75	F	Herbert Cole Sarah Bedell
May 8, 1988 Haverhill, NH	Florence S. Mossey	92	F	Peter Stewart Flora Currie
May 27, 1988 Hanover, NH	Ernest P. Tremblay, Jr.	49	M	Ernest P. Tremblay Rita Menconi
June 27, 1988 Landaff, NH	Thurman H. Towle	72	M	George Towle Julia Howland
October 28, 1988 Haverhill, NH	Lettilee Thompson	93	F	Frank Eaton Carrie Sherman



ANNUAL REPORT
of the
LANDAFF SCHOOL DISTRICT

1987 - 1988

SCHOOL BOARD

Mrs. Joyce Grimes	Term Expires 1989
Mr. Lewis Mardin, Jr.	Term Expires 1990
Mr. Errol Peters	Term Expires 1991



DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq.	Moderator
Mrs. Sharon Titus	Treasurer
Mrs. Pamela Mardin	Clerk
Mr. Arthur March, Jr.	Auditor
Mrs. Jessie Hodge	Census Taker
Mr. Gerald Grimes	Truant Officer

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Timothy E. Woodward	Superintendent
Mr. Bruce E. Moore	Business Administrator
Mrs. Celia H. Teare	Exceptional Child Services Coordinator
Mrs. Jeanette Mann Streeter	Chapter I Coordinator

BLUE SCHOOL STAFF

Mr. Paul Sanchirico	Teacher
Mrs. Susan Rowley	Teacher Aide
Miss Donna Munkittrick	Chapter I
Mr. John Blake	Speech Therapist
Ms. Elizabeth Shulman	Music

HEALTH SERVICES

Mrs. Dorothy Diehl, R.N.	Nurse
Dr. John Spicer	Physician

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the town of Landaff qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 20, 1989 at 7:30 o'clock in the afternoon (polls to be open from 7:30 P.M. to 8:30 P.M.). Business meeting for consideration of the Articles of the Warrant will be called to order at 8:00 P.M. to act upon the following subjects:

- ARTICLE 1: To choose all necessary officers for the School District for the ensuing year.
- ARTICLE 2: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.
- ARTICLE 3: To see if the voters of the Landaff School District will vote to approve the institution of a kindergarten program, and to appropriate funds for the tuitioning of said students, at the yearly kindergarten tuition rate of the Lisbon Regional School District, beginning in the 1989-90 school year (this Article inserted by petition).
- ARTICLE 4: To see if the District will authorize the School Board to transfer its FY'88 supplemental sweepstakes funds of one thousand six hundred sixty four dollars and twenty nine cents (\$1,664.29) to its reserve fund (established March 14, 1988) to meet the expenses of educating educationally handicapped children under the provisions of RSA 35:1-b.
- ARTICLE 5: To see if the District will authorize the School Board to transfer its FY'89 supplemental sweepstakes funds of one thousand six hundred twenty five dollars and eighty three cents (\$1,625.83) to its reserve fund (established March 14, 1988) to meet the expenses of educating educationally handicapped children under the provisions of RSA 35:1-b.
- ARTICLE 6: To see whether the voters of Landaff School District will vote to restore to the Bath School District, the Bath Territory annexed to it for school purposes; said vote to be in accord with RSA 194.55, as recently amended, and said restoration to take effect on July 1, 1990. (By Ballot Vote)

- ARTICLE 7: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.
- ARTICLE 8: To see if the District will vote to authorize the School Board of the Landaff School District to apply for, to accept, and to expend, on behalf of the District, any or all grants or other funds for educational purposes, which may now or hereafter be forthcoming over and above the total school appropriation voted by the District. (As per RSA 198:20-b)
- ARTICLE 9: To transact any other business that may legally come before the meeting.

Lewis Mardin, Jr.
Errol Peters
Joyce Grimes

Landaff School Board

CHAPTER ONE PROGRAM

Our Chapter One Program experienced another successful year during 1988. The Landaff Blue School has Ms. Donna Munkittrick providing supplemental help to Chapter One students in reading twice weekly. The Chapter One Program, federally funded, provides those qualifying students with the opportunity to receive small group assistance in academic areas of individual need.

A major project, which always proves to be successful, is the Annual Book Fair that was held in December, jointly with the Lisbon School and Chapter One. The proceeds resulted in the addition of reference books for the Landaff School.

A special Chapter One Young Author Conference was sponsored by and for all S.A.U. Chapter One students in the Spring of 1988. All students in the Chapter One Program had an opportunity to come together at the Bethlehem Elementary School, along with other S.A.U. Chapter One students. They met and shared their experiences as authors. A highlight of the day was the opportunity to hear and talk with Gail Gibbons, children's author from Vermont.

Odds Bodkin, Musical Talesman, provided an evening of entertainment to students and their families in December. The purpose of the evening was to share with the parents and friends of the community the services that are available to those qualifying students. The display of student work and activities was representative of program projects and learning experiences.

Inquiries and visits to the Landaff Chapter One Program, as well as the Lisbon Chapter One Program, are always welcome.

Respectfully submitted,

Jeanette Mann Streeter
Project Manager

BLUE SCHOOL
SCHOOL NURSE REPORT

This year, Dr. John Spicer will be our school physician. Therefore, fourth graders were transported to his office in Lisbon for their physicals. A complete physical including a urinalysis was performed. The parents of those students have been notified of the results of the physical examination.

All of the other students also had their height, weight, vision and hearing recorded. The parents of any student needing further evaluation have been notified.

The school also participated in the State Fluoride Rinse Program. The students brushed daily and used fluoride weekly.

The students participated in the Great American Smokeout in November and the Cancer Society sent materials for them to use in their program. I also showed them a video about the hazards of "smokeless tobacco."

We had another discussion about Safety and enjoyed another video about home safety and safety away from home.

The students participated in Poison Prevention Week and the poster winners went to Littleton Hospital for lunch.

Several preschoolers attended the preschool vision and hearing clinic in Lisbon this October. Any students found to need further evaluation have been referred to their physicians.

I would like to thank "Mr. Paul" and his assistant, Mrs. Rowley, for their cooperation. We managed to get everything done early this year.

I want to thank everyone for their assistance over the past four years. I will miss all of you. Best wishes for continued success.

Dorothy N. Diehl, R.N.
School Nurse

SUPERINTENDENT'S REPORT

During 1988, White Mountains School Administrative Unit #35 has continued to move forward with many new programs and innovative educational practices. I continue to be pleased with the tremendous quality of instructional programs and services provided our youth. Our school districts in SAU #35 of Bethlehem, Lafayette Regional, Profile, Lisbon, Landaff and Littleton are very fortunate to have so many dedicated teachers, administrators, and board members working to provide our communities with educational excellence and positive growth and development.

In July, Mrs. Celia Teare joined our SAU #35 staff as Exceptional Child Services Coordinator. She has worked diligently to facilitate districts' efforts with gifted and talented programming, ESL (English as a Second Language) development, and special education training and compliance. She has brought a wealth of experience to the central office with her twenty-five years as a professional educator and administrator. She has coordinated efforts such as our gifted and talented graduate level course taught in the SAU this fall through Plymouth State College and the School for Lifelong Learning. In addition, much time and energy has been directed toward a SAU plan for assessment and programming of limited English speaking students entering our school districts. Under federal guidelines, appropriate plans must be in place by 1990. Our SAU should have a completed plan and implementation procedure available by May of 1989. It is important to communicate to our public that we now serve students representing seven different cultures and languages attending our schools. We will continue to make every effort to provide them equal accessibility and opportunity as directed by federal statutes.

Our SAU #35 Project SAP (Student Assistance Program) continues to move forward and address needs in our schools to combat alcohol and substance abuse. We received a tremendous boost when we were awarded an additional grant of \$9,660 from the Governor's Council on Substance Abuse. Our new facilitator/coordinator, Diana Warren, is working in all of our schools to provide direct services to referred students, as well as those students identified as "At Risk." Through our Advisory Council, representation is provided for all schools, community agencies, police and interested community citizens. We are proud of our efforts as we continue to meet the challenges faced by our students in society with drugs and alcohol. We are providing educational assistance with students and staff in a preventative approach to this problem.

Our SAU #35 administrators have been receiving further leadership training through our \$5,000 Project TAME (Training Administrators for Management Effectiveness) grant received through the New Hampshire Governor's Initiatives fund. Concentrations for our administrators have been in the areas of improving clinical supervision techniques in staff observation and evaluation; time management skills; effective communications and special education regulations and compliance. Further efforts will continue during 1989 to focus on aspects of professional growth for our principals and supervisory staff.

Fall California Achievement Test results for grades 4, 8, and 10 have shown significant progress in our districts, as well as competitive rankings with state averages and national percentiles. Our schools are

making outstanding efforts to address instructional needs in the areas of language and mathematics. It is a tribute to our teachers and principals that so much hard work is benefiting their districts toward steadily improving the performance of our students in standardized testing. Our goal remains to educate youngsters in the learning process and to motivate them to use problem solving skills in their everyday study.

During 1988, two of our educators in SAU #35 received outstanding recognition for their educational accomplishments. Richard Smiles, Principal of Lafayette Regional, was nominated by the superintendent as New Hampshire Elementary Principal of the Year. He was subsequently selected as one of four finalists and received personal recognition for his efforts, as well as for this SAU. Mike Miscio, currently a mathematics teacher at Profile Jr/Sr High School, was selected as one of three finalists for the 1988 New Hampshire Presidential Award for Excellence in Mathematics Teaching. His representation of this SAU and the Profile District deserves commendation.

These are only two examples of our many fine staff in SAU #35 who have gone beyond the expected routine. Many other teachers have been recognized in our area and at the state level for their contributions through grants, professional committees, and competitive proposals submitted at the district level. We should recognize these individuals for their demonstration of exceptional educational and professional performance.

Each of our districts in SAU #35 has experienced some form of population growth or need for school plant study. Facilities Needs' Committees have been working diligently in Lisbon, Landaff, Lafayette Regional, and Bethlehem. In addition, the school boards of Profile, Bethlehem, and Lafayette Regional have met monthly since the fall of 1988 to address needs and concerns mutually affecting their communities. Littleton has reviewed their growth patterns and is actively communicating with the planning board, as well as initiating their own future plan to address future educational space needs.

Impacts of North Country growth trends are providing real and significant pressures on existing school buildings and programmatic changes. It is imperative that public citizens participate with these study committees to understand the future planning which is necessary to maintain the quality of education in our districts. This problem area does not appear to be diminishing and offers the expectation that an informed public keep abreast of the individual district's concerns.

Our new state minimum standards for elementary schools have a scheduled time line for implementation by the 1990-91 school year. In three districts (Bethlehem, Lafayette Regional and Landaff) efforts were made to provide part-time counseling services for the first time during 1988. This accomplishes the goal of meeting that particular standard ahead of schedule. The benefits for students and parents are already being demonstrated through valuable classroom group counseling services, as well as early intervention with social and emotional concerns.

The minimum standards for a reading specialist, increased library services both for staffing considerations and media collections, and the inclusion of art and music programs have also received attention in our districts. Boards have presently submitted plans and time lines for the projected

dates for meeting these standards. A comprehensive health standard has now been adopted by the State School Board, and our districts have reached compliance through appropriate grade level health instruction. I am pleased that we have continued to move forward with our AIDS education and comprehensive planning for assessing students who are considered potential "At Risk" youth or early drop-outs.

Although all of our communities have experienced concerns with the rising costs facing property owners, it is paramount that our citizens not lose sight of the value of investing in our public education system. When budget cuts or reductions occur, inevitably it is our children who suffer the loss of programs, co-curricular activities, instructional materials, or needed professional services. To compete in the year 2000 we must recognize now the value of educating our youth for tomorrow. We need each person's commitment to achieve that end. Our legacy of a solid education for our young people rests with each of us. To quote the words of Robert F. Kennedy: "If we fail to dare, if we do not try, the next generation will harvest the fruit of our indifference; a world we did not want - a world we did not choose - but a world we could have made better, by caring more for the results of our labors. And we shall be left only with the hollow apology of T.S. Eliot: 'That is not what I meant at all. That is not it, at all.'"

Respectfully submitted,

Timothy E. Woodward
Superintendent of Schools

EXCEPTIONAL CHILD SERVICES COORDINATOR'S REPORT

In July of 1988 I joined the administrative team of SAU #35 as the first ever Exceptional Child Services Coordinator. The title fairly describes the responsibilities of the position, that is, to coordinate the services which each of the six districts provides for its exceptional children. So then, who are these "exceptional" children? Some would identify them as the children with handicaps. Others would identify them as children who are able learners, or those with special talents. Yet others would say they are the children for whom English is not their first language. The parents who provide home study programs for their children certainly identify their children as exceptional. As parents and educators we are aware of the differences, or exceptionalities in all children - in their abilities, talents, needs, and interests. And so we began the year in September with a theme of "celebrating diversity." Educators from throughout the SAU attended a convocation which encouraged us to address and accept differences in learning styles and interests - not only in children, but in ourselves.

My initial activities have focused on working with the staffs, parents, and boards of the six unique districts which comprise SAU #35 to identify the needs of, and provide the programs for, a diverse population of learners. Through consolidation, for example, funding has been obtained for districts which, because of their size, would not otherwise be eligible. Small may be beautiful, but it does not allow you to pursue certain grants! In each of the six districts there are different needs, programs, and values. Thus the schools as reflections of the communities have different needs, interests, and values. There are scattered programs addressing the special needs of some of the learners. During the balance of 1988 and beyond we need to set our priorities, identify resources, and continue to develop the systems which will enable every one of the six districts to truly provide a quality education for all of the exceptional children in SAU #35.

While affirming the diversity of the Bethlehem, Lafayette Regional, Landaff, Lisbon, Littleton, and Profile school districts, I encourage you to also consider some common goals for children...to have high self-esteem, to be able to think, to make decisions and set goals, to be self-directed, and to show concern for others. When communities provide programs which enable all of the children to achieve these goals; then they will have met the needs of their exceptional children.

Respectfully submitted,

Celia H. Teare
Exceptional Child Services Coordinator

**LANDAFF SCHOOL DISTRICT
ANNUAL REPORT OF DISTRICT TREASURER**

Cash on Hand July 1, 1987		\$ 2,465.69
Received from Selectmen:		
Current Appropriation (6/30/88)	\$133,100.00	
To Be Received	3,152.39	
Revenue from State Sources:		
Foundation Aid	4,639.06	
Business Profits Tax	2,939.03	
Revenue from Federal Sources:		
ECIA; Chapter I (To Be Received)	2,400.00	
National Forest Reserve	37.65	
Received from Other Sources:		
Interest	367.11	
Filing Fee	3.00	
Refund (Field Trips)	<u>46.00</u>	
Total Receipts		\$148,081.31
Total Amount Available for Fiscal Year		150,547.00
Less School Board Orders Paid		146,753.88
Balance on Hand June 30, 1988 (Cash Balance)		3,793.12

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

Arthur March, Jr.
Auditor

LANDAFF SCHOOL DISTRICT

	Budget 1987-1988	Budget 1988-1989	Proposed Budget 1989-1990
<u>1100 REGULAR EDUCATION</u>			
<u>1100.110 Salaries</u>	\$ 25,250.00	\$ 31,560.00	\$ 36,260.00
120 Substitutes	500.00	500.00	500.00
211 Blue Cross/Blue Shield	900.00	1,110.00	3,160.00
222 Retirement	400.00	598.00	270.00
230 FICA	1,818.00	2,256.00	2,563.00
<u>433 Contracted Services</u>	225.00	300.00	350.00
<u>561 Tuition</u>	84,000.00	90,500.00	112,000.00
610 Teaching Supplies	1,200.00	1,600.00	1,750.00
630 Textbooks	400.00	400.00	400.00
640 Library/Audio-Visual	100.00	120.00	120.00
741 New Equipment	300.00	300.00	300.00
742 Replacement of Equipment	100.00	100.00	250.00
743 Repairs to Equipment	250.00	250.00	200.00
<u>1200 SPECIAL EDUCATION</u>			
<u>1200.110 Salaries</u>	\$ 400.00	\$ 332.00	\$ 2,718.00
222 Retirement	10.00	10.00	22.00
230 FICA	30.00	30.00	374.00
<u>310 Purchased Services</u>	1,500.00	4,000.00	3,500.00
515 Travel	50.00	50.00	50.00
<u>1440 OTHER INSTRUCTIONAL SERVICES</u>			
<u>1440.690 Student Activities</u>	\$ 500.00	\$ 500.00	\$ 500.00
<u>2110 ATTENDANCE SERVICES</u>			
<u>2110.110 Truant Officer</u>	\$ 10.00	\$ 10.00	\$ 10.00
<u>2125 TESTING SERVICE</u>			
<u>2125.370 Achievement Testing</u>	\$ 50.00	\$ 75.00	\$ 100.00
<u>2130 HEALTH SERVICES</u>			
<u>2130.110 Salary</u>	\$ 300.00	\$ 350.00	\$ 350.00
222 Retirement	6.00	8.00	8.00
230 FICA	22.00	30.00	30.00
515 Travel	40.00	40.00	40.00
610 Health Supplies/Exams	80.00	80.00	80.00
<u>2213 STAFF DEVELOPMENT</u>			
<u>2213.320 Staff Development</u>	\$ 250.00	\$ 250.00	\$ 250.00

2310 SCHOOL BOARD SERVICES	
2310.380 School Board	\$ 325.00
NHSBA Dues	\$ 600.00
2312.380 Clerk	25.00
2313.380 Treasurer	75.00
2314.380 Moderator	25.00
2315.390 Legal Expenses	500.00
2317.390 Auditor	100.00
2319.370 Census	25.00
2319.390 Other Expenses	295.00
2319.521 Insurance	850.00
	935.00
2320 ADMINISTRATIVE UNIT #35	
2320.351 District Share	\$ 4,486.00
	\$ 5,145.00
2540 OPERATION/MAINTENANCE OF PLANT	
2540.110 Salary	\$ 788.00
433 Contracted Services	600.00
440 Repairs to Building	500.00
610 Supplies	100.00
650 Other Expenses	30.00
652 Utilities	1,000.00
653 Fuel	865.00
741 New Equipment	1,550.00
	2,500.00
2550 TRANSPORTATION	
2550.515 Contracted Transportation	\$ 14,000.00
	\$ 19,000.00
2560 FOOD SERVICE	
2560.610 Food Supplies	\$ 200.00
	\$ 200.00
GRAND TOTALS	\$145,030.00
	\$170,204.00

SCHOOL ADMINISTRATIVE UNIT #35
1987-1988 SALARIES: DISTRICT SHARES
SUPERINTENDENT'S SALARY: BETHLEHEM \$2,704.80; LAFAYETTE REGIONAL \$4,510.80; LANDAFF \$697.20; LISBON REGIONAL \$6,652.80; LITTLETON \$20,852.99; PROFILE \$6,581.39.
BUSINESS ADMINISTRATOR'S SALARY: BETHLEHEM \$2,214.26; LAFAYETTE REGIONAL \$3,692.73; LANDAFF \$570.76; LISBON REGIONAL \$5,446.25; LITTLETON \$17,071.12; PROFILE \$5,387.80.

SCHOOL BOARD'S ESTIMATE 1989-1990

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1988.

Total amount required to meet School Board's budget as itemized in Column 3 of the Budget Report is \$202,927.00.

ESTIMATED INCOME OF THE DISTRICT

	<u>1988-1989</u>	<u>School Board's 1989-1990</u>
	<u>Approved Budget</u>	<u>Proposed Budget</u>
Unencumbered Balance, June 30	\$ 3,793.00	\$ 4,000.00
Revenue from State Sources:		
Foundation Aid	9,240.00	9,500.00
Business Profits Tax	2,939.00	2,939.00
Revenue from Federal Sources:		
National Forest Reserve	2,500.00	2,500.00
ECIA; Chapter I	1,000.00	1,000.00
Revenue from Local Sources:		
Interest	500.00	500.00
Trust Fund Income	250.00	250.00
Total Revenue and Credits	20,222.00	20,689.00
Assessment to be Raised	<u>149,982.00</u>	<u>182,238.00</u>
TOTAL APPROPRIATIONS	\$170,204.00	\$202,927.00

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$202,927.00.

Errol Peters
 Joyce Grimes
 Lewis Mardin, Jr.

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$202,927.00.

LANDAFF SCHOOL DISTRICT
Analysis of
Expenditures 1987-1988

1100 Regular Education

<u>110 Salaries</u>		
Paul Sanchirico	\$ 19,500.00	
Marion Callendar - Music	800.00	
Ada Zuk - Aide	5,850.00	
Nancy Zickler - Art	500.00	
Beverly Frenkiewich - Resource Consultant	750.00	27,400.00
<u>120 Substitutes</u>		
Patricia Spaulding	180.00	180.00
<u>211 Health Insurance</u>		
Blue Cross/Blue Shield	890.92	890.92
<u>222 Retirement</u>		
N.H. Retirement System	163.36	163.36
<u>230 FICA</u>		
Indian Head Bank North	1,927.07	1,927.07
<u>433 Contracted Services</u>		
Clark Business Machines	350.00	350.00
<u>561 Tuition</u>		
Haverhill Cooperative	4,364.56	
Landaff Special Education Acct.	5,000.00	
Lisbon Regional School District	68,979.91	
Montessori Childcare Center	1,500.00	79,844.47
<u>610 Teaching Supplies</u>		
Electric Co.	10.95	
Globe Store	102.67	
Littleton P&C	41.85	
Littleton Office Supply	56.75	
Nat'l Geographic Society	10.95	
Nat'l Wildlife Federation	14.00	
NH Music Education Association	5.00	
Scholastic Book	70.02	
Scholastic Magazine	108.00	
Sesame Street	10.95	
Simon & Schuster	834.28	
Weekly Reader	54.15	1,319.57
<u>630 Textbooks</u>		
Jenson Publications	17.95	
Scott Foresman	128.57	
Zaner-Bloser	62.98	209.50
<u>640 Library/Audio Visual</u>		
No. Country Education Services	120.75	
Village Book Store - NFR	45.00	165.75
<u>640 Special Grants</u>		
Beckley-Cardy	349.15	
Hotline Preview	255.42	
Nat'l Library Service	792.50	
State of NH - Audit	750.00	2,147.07
<u>742 Replacement of Equipment</u>		
Hoveys Audio Visual	31.49	31.49
<u>743 Repairs to Equipment</u>		
Clark Business Machines	69.95	
Young's Piano Service	50.40	120.35
<u>1200 Special Education</u>		
<u>110 Salaries - Speech Therapist</u>		
John Blake	400.00	400.00
<u>222 Retirement</u>		
NH Retirement System	10.00	10.00
<u>230 FICA</u>		
Indian Head Bank North	30.00	30.00

<u>310</u>	<u>Purchased Services</u>				
	Janice Guyette		504.57		
	John Blake		35.00		
	Mary Sue Kelly		260.00		
	Paul Lister, MA, CCC		259.00		
	Richard Sanders, PhD		225.00		1,283.57
<u>515</u>	<u>Travel</u>				
	John Blake		50.00		50.00
<u>1440</u>	<u>Student Activities</u>				
<u>690</u>	<u>Field Trips</u>				
	Paul Sanchirico		387.41		387.41
<u>2110</u>	<u>Attendance Services</u>				
<u>110</u>	<u>Truant Officer</u>				
	Gerald Grimes		10.00		10.00
<u>2125</u>	<u>Testing Services</u>				
<u>370</u>	<u>Achievement Testing</u>				
	Lisbon Regional School District - postage		4.80		4.80
<u>2130</u>	<u>Health Services</u>				
<u>110</u>	<u>Salary - Nurse</u>				
	Dorothy Diehl		300.00		300.00
<u>230</u>	<u>FICA</u>				
	Indian Head Bank North		21.46		21.46
<u>515</u>	<u>Travel</u>				
	Dorothy Diehl		40.00		40.00
<u>610</u>	<u>Health Supplies/Physical Exams</u>				
	Robert Peraino, MD		42.00		42.00
<u>2213</u>	<u>Staff Development</u>				
<u>320</u>	<u>Staff Development</u>				
	Ada Zuk	\$	25.00		
	Paul Sanchirico - AppleWorks		125.17		150.17
<u>2310</u>	<u>School Board Services</u>				
<u>380</u>	<u>School Board</u>				
	Errol Peters, Chairman		125.00		
	Joyce Grimes		100.00		
	Lewis Mardin, Jr.		100.00		325.00
<u>380</u>	<u>Clerk</u>				
	Pamela Mardin		25.00		25.00
<u>380</u>	<u>Treasurer</u>				
	Sharon Titus		75.00		75.00
<u>380</u>	<u>Moderator</u>				
	Michael Ransmeier		25.00		25.00
<u>390</u>	<u>Other Expenses</u>				
	Caledonian Record		21.25		
	Courier Printing		201.61		
	Indian Head Bank North		30.00		
	Littleton Office Supply		15.00		
	Sharon Titus		4.29		
	Town of Landaff		100.00		372.15
<u>521</u>	<u>Insurances</u>				
	Franconia Insurance (Fire)		478.00		
	Franconia Insurance (W.C.)		211.00		
	Franconia Insurance (Comm. Liab.)		75.00		
	Spear-Merrill (Bond)		50.00		814.00

2320	351 School Administrative Unit #35 District Share	<u>4,486.00</u>	4,486.00
2540	<u>Operation/Maintenance of Plant</u>		
110	Custodial Salary Alice Clough	<u>400.68</u>	400.68
433	Contracted Services Burts Rubbish Removal E. Daniel Dodge Greg Bronson Harry T. Andross Kens Locksmithery	<u>256.00</u> <u>30.00</u> <u>68.00</u> <u>162.52</u> <u>327.60</u>	256.00 30.00 68.00 162.52 327.60 <u>844.12</u>
440	Repairs to Building C. David Towle Cyr Heating & Plumbing Harry T. Andross	<u>267.50</u> <u>2,354.10</u> <u>241.31</u>	267.50 2,354.10 241.31 <u>2,862.91</u>
610	Supplies Alice Clough Globe Store	<u>10.80</u> <u>23.82</u>	10.80 23.82 <u>34.62</u>
652	Utilities AT&T N.E. Telephone Public Service	<u>22.04</u> <u>327.00</u> <u>640.55</u>	22.04 327.00 640.55 <u>989.59</u>
653	Fuel Doane/Ruggles Fuel	<u>865.00</u>	865.00 <u>865.00</u>
741	New Equipment Bill Simione & Assoc. Lisbon Village Hardware Louis Mardin	<u>1,064.00</u> <u>60.01</u> <u>31.85</u>	1,064.00 60.01 31.85 <u>1,155.86</u>
2550	<u>Transportation</u>		
515	Contracted Transportation Cheryl Chamberlain Wallie Berry	<u>2,000.00</u> <u>14,000.00</u>	2,000.00 14,000.00 <u>16,000.00</u>
		\$146,753.89	\$146,753.89

SCHOOL CALENDAR
1989-1990

September 5
Schools Open

October 13
Teacher Convention

October 23
North Country Staff Development Day

November 10
Veterans Day

November 23 & 24
Thanksgiving Recess

December 25 - January 1
Christmas Recess

February 26 - March 2
Winter Recess

April 23 - 27
Spring Recess

May 30
Memorial Day

June 13
Schools Close
(with 1 snow day - June 14)

